

## Procurement Plan for the Project "Development of Water Supply and Sanitation Systems"

No	Package No. / Bidding No. / Contract Code	Description of Lots/ Subprojects	Type	Performance of work, month	Procurement Method	Review by NDB	Procurement notice	Receipt of bids	Contract signing	Contract completion
<b>1</b>		<b>Ivanovo</b>								
1.1	DWSP/ICB/IVN-1	<p>“Reconstruction of water treatment system at ONVS-1 (water treatment pumping station) in Avdotino</p> <p>Construction of the water pipeline from the dam in the area of Uvod river to ONVS-1 station in Avdotino</p>	W	36	ICB	prior	26.09.2019	12.02.2020	26.06.2020	28.01.2024
<b>2</b>		<b>Dzerzhinsk</b>								
2.1	DWSP/ICB/DZR-1	Construction of the second pipeline of Teplovsky water intake structure	W	36	ICB	prior	15.06.2021	30.07.2021	09.11.2021	11.11.2024
2.2	DWSP/ICB/DZR-2	Construction of the main sewage header	W	30	ICB	prior	15.06.2021	30.07.2021	01.11.2021	04.05.2024
2.3	DWSP/NCB/DZR-3	Reconstruction of water supply networks of Dzerzhinsk	W	18	NCB	post	05.07.2021	20.08.2021	01.11.2021	04.05.2023
2.4	DWSP/NCB/DZR-4	Construction of water pipeline to Pyra village	W	18	NCB	post	15.06.2021	30.07.2021	08.11.2021	11.05.2023
<b>3</b>		<b>Cheboksary</b>								
3.1	DWSP/NCB/CHB-1	Reconstruction of Zagorodny header at the section from the stilling pool near building No1b along Marposadsky motor road of Cheboksary to sewage accounting chamber at biological treatment plant of Novocheboksarsk town	W	18	NCB	post	12.08.2021	28.09.2021	30.11.2021	02.06.2023
3.2	DWSP/ICB/CHB-3	Upgrading of technological and electric equipment at sewage pumping stations (SPS): No 1, No 2, No 5, No 6, No7, No 9, "Glavnaya", "Zaovrazhnaya", "Solyanoye", "DEU", Vostochny village, TPP-1 (thermal power plant), Volzhsky-2, "KHP". Upgrading of the pumping station dispatching system	W	28	ICB	prior	18.06.2021	03.08.2021	17.11.2021	20.03.2024
<b>4</b>		<b>Rybinsk</b>								
4.1	DWSP/ICB/RBN-1	Reconstruction of urban sewage treatment facilities (USTF) with capacity of 160 000 cub.m in the housing estate Kopayevo of Rybinsk	W	30	ICB	prior	05.03.2022	19.04.2022	02.06.2022	03.12.2024
4.2	DWSP/ICB/RBN-2	Capital repair of the district pumping station and sewage pumping station with automation and dispatching of the water removal control system of Rybinsk	G	30	ICB	prior	05.03.2022	19.04.2022	02.06.2022	03.12.2024
<b>5</b>		<b>Volzhsky</b>								
5.1	DWSP/NCB/VLZ-1	<p>Construction of storm and melt water treatment facilities from header No 8 in Volzhsky town of Volgograd region</p> <p>Rehabilitation of sewage header No 9 of 1000 mm diameter from sewage pumping station KNS-5 to sewage pumping station KNS-9</p> <p>Utility systems of 32a housing complex. Rehabilitation of sewage pumping station No 15</p> <p>Construction of water supply and water removal systems (development of the housing estate "Mirazhe", Krasnooktyabrsky village): I stage</p>	W	18	NCB	post	26.06.2020	10.08.2020	28.10.2020	30.04.2022

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		Domestic water pipeline from the III stage pumping station to the IV stage pumping station. Section from III stage pumping station to distribution chamber								
5.2	DWSP/NCB/VLZ-2	<p>Tourist and recreational complex "Territoriya pobed" of Volzhsky town. Provision of utility infrastructure for beach zone and the culture and leisure park "Volzhsky". Outside water supply and sewage networks. Water supply and sewage systems"</p> <p>Tourist and recreational complex "Territoriya pobed" of Volzhsky town. Provision of utility infrastructure for beach zone and the culture and leisure park "Volzhsky". Outside networks and structure of water supply and sewage systems. Watering pipeline and pumping station</p>	W	14	NCB	post	08.10.2021	22.11.2021	05.01.2022	01.03.2023

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6		<b>Consulting services</b>								
	DWSP/CQS-1	Preparation of technical part of bidding documentation and evaluation of bids for investment contracts in the cities of Dzerzhinsk, Volzhsky and Cheboksary	CS	15	CQS	prior	18.07.2019	09.12.2019	20.01.2020	09.01.2022
	DWSP/CQS-6	Monitoring and evaluation of the achievement of the goals and results of the project "Development of Water Supply and Sanitation Systems"	CS	32	CQS	post	21.09.2021	23.11.2021	28.12.2021	30.08.2024
	DWSP/QCBS-1	Supervision of implementation of investment contracts (Ivanovo, Dzerzhinsk, Volzhsky)	CS	59	QCBS	prior	21.08.2019	26.12.2019	30.06.2020	31.12.2024
	DWSP/QCBS-2	Supervision of implementation of investment contracts in Cheboksary	CS	29	QCBS	post	28.06.2021	27.10.2021	15.12.2021	17.05.2024
	DWSP/QCBS-3	Design works under Contracts DWSP/ICB/RBN-1 and DWSP/ICB/RBN-2	CS	14	QCBS	prior	30.06.2020	28.08.2020	03.12.2020	03.02.2022
	DWSP/QCBS-4	Supervision of implementation of investment contracts in Rybinsk	CS	31	QCBS	prior	04.02.2022	10.04.2022	29.05.2022	24.11.2024
	DWSP/IC-1	Individual Consultant - Translator	CS	62	IC	post	05.09.2019	26.09.2019	14.11.2019	18.01.2025
	DWSP/IC-2	Individual Consultant	CS	12	IC	post	29.12.2021	15.01.2022	20.01.2022	31.12.2022
	DWSP/IC-3	Individual Consultant	CS	12	IC	post	29.12.2021	15.01.2022	20.01.2022	31.12.2022
	DWSP/IC-3	Individual Consultant	CS	12	IC	post	29.12.2021	15.01.2022	20.01.2022	31.12.2022

**Procurement method**

- QCBS Quality Cost Based Selection
- CQS Consultant Qualifications' Selection
- IC Individual Consultant
- ICB International Competitive Bidding
- NCB National Competitive Bidding
- CS Consulting Services
- W Works
- G Goods